

Annual Procurement Plan 2024-2025

Ministry/Division

: Ministry of Fisheries & Livestock

Procurement Entry

: Department of Fisheries

Name of Procurement entry & code

: Office of the Deputy Director, Fish Inspection & Quality Control, Khulna.

Code: 1440213-123720 Budget: Revenue.

Package No.	Description of procurement package goods	Code	Unit	Quantity	Procurement method and type	Contract Approving Authority	Source of Funds	Est'd Cost in Lac Tk	Time code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approved to award	Notification of Award	Signature of Contract	Total Time to Contract Signature	Time for Completion of Contract	
GR-1	Purchase of Cleaning materials	3211102	Nos.	LS	DPM	DD	GoB	0.65	Planned Dates	1/7/24	-	-	-	-	30/6/25	-	12 Mon	
									Planned Dates	-	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-	
GR-2	Entertainment Expenses	3211106	LS	LS	DPM	DD	GoB	0.60	Planned Dates	1/7/24	-	-	-	-	30/6/25	-	12 Mon	
									Planned Dates	-	-	-	-	-	-	-	-	
									Actual Dates	-	-	-	-	-	-	-	-	
GR-3	Legal Expenses	3211110	LS	LS	DPM	DD	GoB	2.25	Planned Dates	1/7/24	-	-	-	-	30/6/25	-	12 Mon	
									Planned Dates	-	-	-	-	-	-	-	-	
									Actual Dates	-	-	-	-	-	-	-	-	
GR-4	Advertising & Publicity	3211125	LS	LS	DPM	DD	GoB	1.5	Planned Dates	1/7/24	-	-	-	-	30/6/25	-	12 Mon	
									Planned Dates	-	-	-	-	-	-	-	-	
									Actual Dates	-	-	-	-	-	-	-	-	
GR-5	Books & Periodicals	3211127	LS	LS	DPM	DD	GoB	0.2	Planned Dates	1/7/24	-	-	-	-	30/6/25	-	12 Mon	
									Planned Dates	-	-	-	-	-	-	-	-	
									Actual Dates	-	-	-	-	-	-	-	-	
GR-6	Fish & Animals Feed	3251106	LS	LS	DPM	DD	GoB	0.10	Planned Dates	1/7/24	-	-	-	-	30/6/25	-	12 Mon	
									Planned Dates	-	-	-	-	-	-	-	-	
									Actual Dates	-	-	-	-	-	-	-	-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-7	Purchase of Fish & Fish products	3254101	nos	LS	RFQ	DD	GoB	3.0	Planned Dates	02/07/24	10/07/24	10/07/24	11/07/24	11/07/24	14/07/24	13	-
GR-8	Purchase of Fish & Fish products	3254101	nos	LS	RFQ	DD		3.0	Planned Dates	01/08/24	-	-	-	-	-	-	-
GR-9	Purchase of Fish & Fish products	3254101	nos	LS	RFQ	DD		3.0	Planned Dates	27/09/24	-	-	-	-	-	-	-
GR-10	Purchase of Fish & Fish products	3254101	nos	LS	RFQ	DD		3.0	Planned Dates	02/10/24	-	-	-	-	-	-	-
GR-11	Purchase of Fish & Fish products	3254101	nos	LS	RFQ	DD		3.0	Planned Dates	06/04/25	-	-	-	-	-	-	-
GR-12	Purchase of computer equipments (Printer, Toner & other Equipment's)	3255101	LS	LS	DPM	DD	GoB	1.25	Planned Dates	1/7/24	-	-	-	-	30/6/25	-	12 Mont
GR-13	Petrol & Lubricant	3243101	LS	LS	DPM	DD	GoB	4.0	Planned Dates	1/7/24	-	-	-	-	30/6/25	-	12 Mont

GR-14	Printing & Binding	3255102	LS	LS	DPM	DD	GoB	0.5	Planned Dates	1/7/24	-	-	-	-	-	30/6/25	-	12 Month
									Planned Dates	-	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-	-
GR-15	Purchase of official stamp & seal	3255104	LS	LS	DPM	DD	GoB	0.25	Planned Dates	1/7/24	-	-	-	-	-	30/6/25	-	-
									Planned Dates	-	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-	-
GR-16	Purchase of other stationery	3255105	LS	LS	DPM	DD	GoB	1.50	Planned Dates	1/7/24	-	-	-	-	-	30/6/25	-	-
									Planned Dates	-	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-	-
GR-17	Dress	3256106	LS	LS	DPM	DD	GoB	0.198	Planned Dates	1/7/24	-	-	-	-	-	30/6/25	-	-
									Planned Dates	-	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-	-
GR-18	Event/ Festivals	3257301	LS	LS	DPM	DD	GoB	0.6	Planned Dates	1/7/24	-	-	-	-	-	30/6/25	-	-
									Planned Dates	-	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-	-
GR-19	Vehicle Maintenance	3258101	nos	LS	RfQ	DD	GoB	0.75	Planned Dates	5/12/24	15/12/24	15/12/24	17/12/24	17/12/24	1	14	14	-
									Planned Dates	-	10	1	2	1	14	14	-	-
									Actual Dates	-	-	-	-	-	-	-	-	-
GR-20	Repair & maintenance of furniture	3258102	LS	LS	DPM	DD	GoB	0.6	Planned Dates	1/7/24	-	-	-	-	-	30/6/25	-	-
									Planned Dates	-	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-	-
GR-21	Repair & maintenance computer, printer, Scanner etc.	3258103	LS	LS	DPM	DD	GoB	0.5	Planned Dates	1/7/24	-	-	-	-	-	30/6/25	-	-
									Planned Dates	-	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-	-

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GR-22	Repair & maintenance office material, Photocopier etc.	3258104	LS	LS	DPM	DD	GoB	0.5	Planned Dates	17/7/24	-	-	-	-	30/6/25	-	-
GR-23	Repair & maintenance Refrigerator, AC etc.	3258105	LS	LS	DPM	DD	GoB	0.75	Planned Dates	17/7/24	-	-	-	-	30/6/25	-	-
GR-24	Line & wear	3258117	LS	LS	DPM	DD	GoB	0.4	Planned Dates	17/7/24	-	-	-	-	30/6/25	-	-
GR-25	Purchase of Laptop & Desktop Computer	4112202	nos	LS	RFQ	DD	GoB	3.0	Planned Dates	5/11/24	15/1/24	15/1/24	17/11/24	17/11/24	18/11/24	-	-
GR-26	Purchase of electric Materials.	4112303	nos	LS	DPM/RFQ	DD	GoB	3.0	Planned Dates	5/12/24	15/12/24	15/12/24	17/12/24	17/12/24	18/12/24	-	-
GR-27	Purchase of office machinaries.	4112310	LS	LS	RFQ	DD	GoB	2.0	Planned Dates	04/11/24	12/11/24	12/11/24	12/11/24	14/11/24	17/11/24	-	-


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									Planned Dates	Actual Dates								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR-28	Purchase of Furnitures Chair, Table etc.	4112314	nos	LS	RFQ	DD	GoB	1.5	Planned Dates	5/12/24	15/12/24	15/12/24	15/12/24	17/01/25	17/12/24	18/12/24	-	-
									Planned Dates	-	11	1	1	2	1	1	-	-
									Actual Dates	-	-	-	-	-	-	-	-	-
GR-29	Purchase of Other Equipment and Tools	4112316	nos	LS	RFQ	DD	GoB	1.5	Planned Dates	5/01/25	15/01/25	15/01/25	17/01/25	17/01/25	18/01/25	-	-	
									Planned Dates	-	-	-	-	-	-	-	-	-
									Actual Dates	-	10	1	2	1	14	14	-	-

Fish Inspection & Quality Control
Department of Fisheries, Khulna.

Deputy Director

(Md. Monirul Islam)

24.07.2024




24/07/24

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									10	11									
GR-1	Repair & maintenance of office building	3258107	sqm	LS	RFQ	DD	GoB	6.0	Planned Dates	Actual Dates	02/12/24	12/12/24	12/12/24	15/12/24	15/12/24	17/12/24	-	16	-
1											-	10	1	3	1	2	-	-	-


 (Md. Monirul Islam)
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