

Annual Procurement Plan for the Financial Year-2023-2024

Ministry/Division: Ministry of Fisheries & Livestock

Agency: Department of Fisheries

Procuring Entry Name & Code: Deputy Director

Package No.	Description of procurement packages	Code	Unit	Quantity	Procurement method and type	Contract Approving Authority	Source of Funds	Estimated Cost in Tactk	Time code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approved to award	Notification of Award	Signature of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Procurement of Supplying of Fish & Fish Products	3254101	nos	L.S	RFQ	DD	GOB	2.50	Planned date, Planned days, Actual date	02/7/23	13/7/23	13/7/23	13/7/23	13/7/23	13/7/23	-	-
GR-2	Procurement of Supplying of Fish & Fish Products	3254101	nos	L.S	RFQ	DD	GOB	2.50	Planned date, Planned days, Actual date	-	11	-	-	17/8/23	-	-	-
GR-3	Supply of cleaning materials for use in toilet conference room, different floor & outside premises of Office	3211102	nos	L.S	DPM	DD	GOB	0.50	Planned date, Planned days, Actual date	1/7/23	-	-	-	-	30/06/24	-	-
GR-4	Procurement of sine Boards,	3211125	L.S.	L.S	RFQ	DD	GOB	2.00	Planned date, Planned days, Actual date	20/9/23	01/10/23	01/10/23	01/10/23	02/10/23	05/10/23	-	-
GR-5	Books & Periodicals	3211127	nos	L.S	DPM	DD	GOB	0.20	Planned date, Planned days, Actual date	1/7/23	-	-	-	-	30/06/24	-	-
GR-6	Purchase of Printer Toner & other accessories	3255101	nos	L.S	DPM	DD	GOB	1.50	Planned date, Planned days, Actual date	1/7/23	-	-	-	-	30/06/24	-	-
GR-7	Purchase seal & stamp (stationaries)	3255104	nos	L.S	DPM	DD	GOB	0.40	Planned date, Planned days, Actual date	1/7/23	-	-	-	-	30/06/24	-	-
GR-8	Purchase of others stationary	3255105	nos	L.S	DPM	DD	GOB	1.50	Planned date, Planned days, Actual date	1/7/23	-	-	-	-	30/06/24	-	-
GR-9	Supplying winter & summer liveries uniform for 4 th class	3256106	nos	L.S	DPM	DD	GOB	0.31	Planned date, Planned days, Actual date	1/7/23	-	-	-	-	30/06/24	-	-
GR-10	Purchase of Fish & Fodders	3251106	nos	L.S	DPM	DD	GOB	0.20	Planned date, Planned days, Actual date	01/7/23	-	-	-	-	30/06/43	-	-
G-11	Procurement of Supplying of Fish & Fish Products	3254101	nos	L.S	RFQ	DD	GOB	2.50	Planned date, Planned days, Actual date	-	-	-	-	13/10/23	-	-	-

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GR-12	3257301	pcs	L.S	DPM	DD	GOB	1.00	Planned date, Planned days, Actual date	17/23	17/12/23	17/12/23	17/12/23	21/12/23	21/12/23	30/06/24
Banner & Lighting of Lab & Office on the occasion of the great victory day, birth anniversary of father of the nation Bangabandhu Sheikh Mujibur Rhaman, the independence Day, celebration of Historic 7 th Macch, national fish week, International Mother Language	3258101	1	L.S	RFQ	DD	GOB	0.75	Planned date, Planned days, Actual date	7/12/23	17/12/23	17/12/23	17/12/23	21/12/23	21/12/23	23/12/23
Vehicle maintenance	3258102	pcs	L.S	DPM	DD	GOB	0.40	Planned date, Planned days, Actual date	17/23	-	-	-	-	-	30/06/24
Repair & Maintenance of furniture	3258103	pcs	L.S	DPM	DD	GOB	0.50	Planned date, Planned days, Actual date	17/23	-	-	-	-	-	30/06/24
Repair & Maintenance of computer, printer Scanner etc.	3258104	pcs	L.S	DPM	DD	GOB	0.80	Planned date, Planned days, Actual date	17/23	-	-	-	-	-	30/06/24
Repair & Maintenance of photocopier and office materials	3258105	pcs	L.S	DPM/R FQ	DD	GOB	1.00	Planned date, Planned days, Actual date	04/2/24	14/2/24	14/2/24	14/2/24	15/2/24	15/2/24	18/2/24
Repair & Maintenance Air conditioner , Freeze etc.	3258107	pcs	L.S	OTM/ RFQ	DD	GOB	15.00	Planned date, Planned days, Actual date	02/8/23	14/8/23	14/8/23	14/8/23	16/8/23	16/8/23	19/8/23
Repair & Maintenance FIQC Bhaban	3254101	nos	L.S	-	DD	GOB	2.50	Planned date, Planned days, Actual date	-	-	-	-	01/11/23	-	-
Procurement of Supplying of Fish & Fish Products	3254101	nos	L.S	-	DD	GOB	2.50	Planned date, Planned days, Actual date	-	-	-	-	03/12/23	-	3
Procurement of Supplying of Fish & Fish Products	3254101	nos	L.S	-	DD	GOB	2.50	Planned date, Planned days, Actual date	-	-	-	-	18/4/24	-	-
Procurement of Supplying of Fish & Fish Products	3254101	nos	L.S	-	DD	GOB	2.50	Planned date, Planned days, Actual date	-	-	-	-	-	-	-

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I	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-22	Purchase of cable, electrical accessories	3258117	pcs	L.S	DPM	DD	GOB	0.20	Planned date, Planned days, Actual date	1/7/23	-	-	-	-	30/06/24	-	-
GR-23	Procurement of Laptop/desktop computer, printer	4112202	nos	L.S	RFQ	DD	GOB	3.00	Planned date, Planned days, Actual date	04/2/24	14/2/24	14/2/24	14/2/24	16/2/24	19/2/24	-	-
GR-24	Purchase of electrical accessories	4112303	pcs	L.S	DPM	DD	GOB	0.40	Planned date, Planned days, Actual date	1/7/23	-	-	-	2	3	-	-
GR-25	Procurement of office machineries	4112310	nos	L.S	RFQ	DD	GOB	2.00	Planned date, Planned days, Actual date	14/1/24	24/1/24	24/1/24	24/1/24	28/1/24	30/1/24	-	-
GR-26	Procurement of Furnitures	4112314	nos	L.S	RFQ	DD	GOB	2.00	Planned date, Planned days, Actual date	14/1/24	24/1/24	24/1/24	24/1/24	28/1/24	30/1/24	-	-
GR-27	Procurement of Air conditioner, Frezze	4112316	nos	2	RFQ	DD	GOB	1.50	Planned date, Planned days, Actual date	04/2/24	14/2/24	14/2/24	14/2/24	16/2/24	19/2/24	-	-
GR-28	Vehicle maintenance	4112316	nos	2	DPM	DD	GOB	0.20	Planned date, Planned days, Actual date	04/2/24	14/2/24	14/2/24	14/2/24	16/2/24	19/2/24	-	-


(Md. Abu sayed)

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Fish inspection & Control Control
Department of fisheries, Khulna.